



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	372.30
EO facilities, maintenance & cleaning expense	1,418.52
EO administration & stationery expense	1,209.84
ICT & telecommunications expense	1,185.18
Postage expense	884.74
Advertising, printing & communication expense	13,578.25
Professional development expense	-
Other expenses	518.19
Travel & Accomodation	-
Total	19,167.02