



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	909.71
EO administration & stationery expense	1,374.74
ICT & telecommunications expense	907.62
Postage expense	4,053.00
Advertising, printing & communication expense	4,894.62
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	12,204.69