



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	21,538.11
EO facilities, maintenance & cleaning expense	547.96
EO administration & stationery expense	335.46
ICT & telecommunications expense	2,341.24
Postage expense	-
Advertising, printing & communication expense	1,451.47
Professional development expense	3,409.11
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,623.35</b>