



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	9,515.70
EO facilities, maintenance & cleaning expense	1,310.52
EO administration & stationery expense	126.00
ICT & telecommunications expense	1,340.53
Postage expense	5,132.04
Advertising, printing & communication expense	9,437.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,861.82