



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: December
Financial Year: 20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	5,826.87
EO facilities, maintenance & cleaning expense	247.97
EO administration & stationery expense	513.64
ICT & telecommunications expense	730.52
Postage expense	1,842.73
Advertising, printing & communication expense	10,629.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,791.29