



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	4,428.13
EO facilities, maintenance & cleaning expense	1,596.06
EO administration & stationery expense	1,085.74
ICT & telecommunications expense	1,011.15
Postage expense	5,984.50
Advertising, printing & communication expense	10,041.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,147.46</b>