



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	5,034.56
ICT & telecommunications expense	611.27
Postage expense	-
Advertising, printing & communication expense	79.35
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	6,038.14