



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	2,086.32
EO facilities, maintenance & cleaning expense	1,054.54
EO administration & stationery expense	45.42
ICT & telecommunications expense	262.34
Postage expense	-
Advertising, printing & communication expense	8,308.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,756.79

Taken as Certified