



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	1,706.41
EO facilities, maintenance & cleaning expense	455.00
EO administration & stationery expense	525.31
ICT & telecommunications expense	2,178.48
Postage expense	1,377.08
Advertising, printing & communication expense	4,038.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,280.97

Taken as Certified