



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	4,111.08
EO facilities, maintenance & cleaning expense	966.66
EO administration & stationery expense	1,628.61
ICT & telecommunications expense	4,183.82
Postage expense	1,780.33
Advertising, printing & communication expense	12,663.38
Professional development expense	-
Other expenses	235.00
Travel & Accomodation	-
Total	25,568.88

Taken as Certified