



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-0.10
EO facilities, maintenance & cleaning expense	666.37
EO administration & stationery expense	994.98
ICT & telecommunications expense	1,527.77
Postage expense	16,908.24
Advertising, printing & communication expense	12,236.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,333.86

Certified by Member