



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	974.44
EO facilities, maintenance & cleaning expense	1,690.00
EO administration & stationery expense	551.52
ICT & telecommunications expense	205.36
Postage expense	4,927.93
Advertising, printing & communication expense	4,751.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,100.32

Taken as Certified