



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,206.33
EO administration & stationery expense	387.77
ICT & telecommunications expense	128.65
Postage expense	7,335.49
Advertising, printing & communication expense	17,687.11
Professional development expense	-
Other expenses	88.73
Travel & Accomodation	-
<b>Total</b>	<b>26,834.08</b>

Taken as Certified