



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	1,310.13
EO facilities, maintenance & cleaning expense	410.00
EO administration & stationery expense	9,313.34
ICT & telecommunications expense	52.00
Postage expense	-
Advertising, printing & communication expense	2,852.62
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	14,061.29

Taken as Certified