



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	43.01
EO facilities, maintenance & cleaning expense	3.55
EO administration & stationery expense	73.96
ICT & telecommunications expense	177.83
Postage expense	-
Advertising, printing & communication expense	46.18
Professional development expense	20.00
Other expenses	61.29
Travel & Accomodation	-
Total	425.82

Taken as Certified