



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	740.51
EO facilities, maintenance & cleaning expense	940.00
EO administration & stationery expense	325.01
ICT & telecommunications expense	1,609.95
Postage expense	7,197.66
Advertising, printing & communication expense	16,460.38
Professional development expense	650.00
Other expenses	128.20
Travel & Accomodation	-
Total	28,051.71

Taken as Certified