



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	350.12
ICT & telecommunications expense	2,191.71
Postage expense	2,262.15
Advertising, printing & communication expense	2,801.49
Professional development expense	-
Other expenses	109.10
Travel & Accomodation	-
Total	7,714.57

Certified by Member