



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	2,445.54
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	238.29
ICT & telecommunications expense	328.73
Postage expense	2,794.34
Advertising, printing & communication expense	18,263.67
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	24,738.77

Taken as Certified