



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-9.43
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	110.60
ICT & telecommunications expense	51.00
Postage expense	1,850.98
Advertising, printing & communication expense	15,282.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,005.16

Certified by Member