



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mullahy - Glen Waverley**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	28.08
EO facilities, maintenance & cleaning expense	58.55
EO administration & stationery expense	259.19
ICT & telecommunications expense	4,867.83
Postage expense	-3,863.02
Advertising, printing & communication expense	23,773.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,124.47

Taken as Certified