



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	1,798.45
EO facilities, maintenance & cleaning expense	116.11
EO administration & stationery expense	30.82
ICT & telecommunications expense	1,568.19
Postage expense	3,305.87
Advertising, printing & communication expense	14,735.06
Professional development expense	-
Other expenses	432.37
Travel & Accomodation	-
Total	21,986.87

Taken as Certified