



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                   |
|----------------------------|-------------------|
| Cost Centre/Member:        | Kilkenny - Carrum |
| For the quarter ending in: | September         |
| Financial Year:            | 23/24             |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 23/24              |
|   | September                         |
| Additional EO salaries, on-costs & staff related expenses | 6,604.62                          |
| EO facilities, maintenance & cleaning expense             | 1,610.00                          |
| EO administration & stationery expense                    | 139.83                            |
| ICT & telecommunications expense                          | 622.65                            |
| Postage expense   | 4,809.30                          |
| Advertising, printing & communication expense             | 5,648.87                          |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>19,435.27</b>                  |

Certified by Member