



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,260.00
EO administration & stationery expense	1,281.15
ICT & telecommunications expense	1,283.04
Postage expense	51.43
Advertising, printing & communication expense	25,916.93
Professional development expense	-
Other expenses	71.60
Travel & Accomodation	-
<b>Total</b>	<b>29,864.15</b>

Taken as Certified