



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	8,428.98
EO facilities, maintenance & cleaning expense	904.55
EO administration & stationery expense	180.91
ICT & telecommunications expense	769.99
Postage expense	-
Advertising, printing & communication expense	264.96
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,549.39

Certified by Member