



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crewther - Mornington**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	6,886.39
EO facilities, maintenance & cleaning expense	1,533.09
EO administration & stationery expense	2,133.73
ICT & telecommunications expense	2,001.69
Postage expense	1,039.63
Advertising, printing & communication expense	24,648.26
Professional development expense	270.00
Other expenses	156.13
Travel & Accomodation	-
Total	38,668.92

Taken as Certified