



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-5.16
EO facilities, maintenance & cleaning expense	1,412.54
EO administration & stationery expense	2,115.95
ICT & telecommunications expense	611.56
Postage expense	1,082.75
Advertising, printing & communication expense	338.98
Professional development expense	-
Other expenses	141.07
Travel & Accomodation	-
<b>Total</b>	<b>5,697.69</b>

Taken as Certified