



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	223.08
EO facilities, maintenance & cleaning expense	731.50
EO administration & stationery expense	6,569.15
ICT & telecommunications expense	3,169.29
Postage expense	6,748.21
Advertising, printing & communication expense	9,151.73
Professional development expense	-
Other expenses	633.03
Travel & Accomodation	-
Total	27,225.99

Taken as Certified