



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | -20.17 |
| EO facilities, maintenance & cleaning expense | 746.50 |
| EO administration & stationery expense | 1,722.60 |
| ICT & telecommunications expense | 3,665.53 |
| Postage expense | 774.40 |
| Advertising, printing & communication expense | 7,151.99 |
| Professional development expense | - |
| Other expenses | 308.20 |
| Travel & Accomodation | - |
| Total | 14,349.05 |

Taken as Certified