



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	2,025.90
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	55.10
Postage expense	-
Advertising, printing & communication expense	26.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	2,107.09

Taken as Certified