



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	8,175.90
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	113.94
ICT & telecommunications expense	5,475.78
Postage expense	-
Advertising, printing & communication expense	7,979.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,745.08</b>

Taken as Certified