



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	6,040.55
EO facilities, maintenance & cleaning expense	263.19
EO administration & stationery expense	306.35
ICT & telecommunications expense	835.45
Postage expense	-
Advertising, printing & communication expense	4,791.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,236.67</b>

Taken as Certified