



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	350.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,529.21
Postage expense	6,019.21
Advertising, printing & communication expense	14,898.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,797.36

Taken as Certified