



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	10,555.19
EO facilities, maintenance & cleaning expense	590.00
EO administration & stationery expense	-
ICT & telecommunications expense	302.31
Postage expense	-
Advertising, printing & communication expense	11,845.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,292.69

Taken as Certified