



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-4.30
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	341.89
ICT & telecommunications expense	4,359.14
Postage expense	191.92
Advertising, printing & communication expense	11,559.72
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
<b>Total</b>	<b>16,576.57</b>

Certified by Member