



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	5,315.16
EO facilities, maintenance & cleaning expense	3,740.00
EO administration & stationery expense	803.01
ICT & telecommunications expense	60.12
Postage expense	7,601.95
Advertising, printing & communication expense	31,047.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>48,568.13</b>

Taken as Certified