



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-12.98
EO facilities, maintenance & cleaning expense	583.16
EO administration & stationery expense	-
ICT & telecommunications expense	4,908.29
Postage expense	2,016.39
Advertising, printing & communication expense	1,280.55
Professional development expense	-
Other expenses	11.10
Travel & Accomodation	-
Total	8,786.51

Taken as Certified