



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	7,899.28
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,942.51
Postage expense	351.11
Advertising, printing & communication expense	6,461.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,094.78</b>

Taken as Certified