



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	3,608.40
EO facilities, maintenance & cleaning expense	1,622.19
EO administration & stationery expense	508.37
ICT & telecommunications expense	99.28
Postage expense	884.51
Advertising, printing & communication expense	7,880.99
Professional development expense	-
Other expenses	485.10
Travel & Accomodation	-
Total	15,088.84

Certified by Member