



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	3,845.32
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	3,895.50
ICT & telecommunications expense	1,091.67
Postage expense	1,755.56
Advertising, printing & communication expense	11,365.22
Professional development expense	-
Other expenses	1,051.67
Travel & Accomodation	-
Total	23,724.94

Taken as Certified