



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-5.66
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	336.01
ICT & telecommunications expense	296.76
Postage expense	838.89
Advertising, printing & communication expense	2,244.07
Professional development expense	-
Other expenses	28.90
Travel & Accomodation	-
Total	3,808.97

Taken as Certified