



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	787.64
ICT & telecommunications expense	288.41
Postage expense	5,378.51
Advertising, printing & communication expense	11,440.48
Professional development expense	350.00
Other expenses	123.20
Travel & Accomodation	-
Total	19,248.24

Taken as Certified