



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	5,000.51
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	88.18
Postage expense	0.01
Advertising, printing & communication expense	11,865.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,954.12

Taken as Certified