



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	8,555.32
EO facilities, maintenance & cleaning expense	1,056.73
EO administration & stationery expense	896.42
ICT & telecommunications expense	1,185.50
Postage expense	-
Advertising, printing & communication expense	94.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,788.55

Taken as Certified