



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-0.95
EO facilities, maintenance & cleaning expense	928.50
EO administration & stationery expense	584.79
ICT & telecommunications expense	203.18
Postage expense	6,403.50
Advertising, printing & communication expense	12,114.52
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	20,361.74

Taken as Certified