



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	4,084.14
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	629.09
ICT & telecommunications expense	49.43
Postage expense	228.28
Advertising, printing & communication expense	12,949.91
Professional development expense	-
Other expenses	174.23
Travel & Accomodation	-
<b>Total</b>	<b>18,745.08</b>

Certified by Member