



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	1,668.50
ICT & telecommunications expense	143.62
Postage expense	4,640.27
Advertising, printing & communication expense	14,426.87
Professional development expense	-
Other expenses	5.04
Travel & Accomodation	-
Total	21,604.30

Taken as Certified