



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	5,222.15
EO facilities, maintenance & cleaning expense	2,021.50
EO administration & stationery expense	1,109.80
ICT & telecommunications expense	736.10
Postage expense	958.32
Advertising, printing & communication expense	8,590.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,638.72

Certified by Member