



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	9,038.26
EO facilities, maintenance & cleaning expense	475.00
EO administration & stationery expense	986.14
ICT & telecommunications expense	304.10
Postage expense	467.71
Advertising, printing & communication expense	5,476.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,748.11</b>

Taken as Certified