



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	6,051.97
EO facilities, maintenance & cleaning expense	812.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,072.28
Postage expense	-
Advertising, printing & communication expense	6,742.78
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,679.03

Taken as Certified