



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	9,853.18
EO facilities, maintenance & cleaning expense	845.30
EO administration & stationery expense	397.61
ICT & telecommunications expense	-4.96
Postage expense	4,866.33
Advertising, printing & communication expense	9,016.15
Professional development expense	-
Other expenses	15.41
Travel & Accomodation	-
Total	24,989.02

Taken as Certified